



# BATH CHARTER TOWNSHIP CAPITAL IMPROVEMENT PROGRAM PROJECT PROPOSAL APPLICATION

For citizen submitted proposals: It is the responsibility of the applicant to identify Township department head support or board, commission, or committee support by a majority vote for a project proposal. Failure to identify support will lead to an incomplete application. Projects will not be reviewed and/or scored without support from at least one Township department head or board, commission, or committee.

The applicant is encouraged to submit the application for the period of time that individual believes is required for the project's implementation to occur. For example, some smaller projects may need only a three-year time period for implementation to occur, while other larger projects may want to apply for the full five-year Capital Improvement Program (CIP) time period. It is important to note that projects will now, in most cases, receive two scores from the Planning Commission. The first score is an "Overall Score" of the Planning Commission's interpretation of the project and the value that will add to the community as a whole. A series of controlling metrics will be used to aid the Planning Commission in the determination of that score. The second score is a "Year One Score", this score will be associated with the Planning Commission's assessment of the research, planning, and other pre-development requirements/cost of the project. As requirements/cost can be numerous and vary from project to project, it is important for the Planning Commission to assess the pre-development efforts required of any submittal in addition to the "Overall Score".

It is also important to note, that a project submitted for a given time period will be re-assessed and rescored on an annual basis. A CIP public hearing will be noticed to the public and the hearing with take place the night of the re-scoring. Applicants will not be required to re-submit applications on an annual basis. If the project was not implemented by the Board of Trustees at the conclusion of the previously submitted time period, the applicant can re-submit a new application.

Applicants are strongly encouraged to provide as much detail as reasonably possible. Maps, drawings, letters of support from Township committees or community organizations, etc. are all encouraged. Proposals with a distinct lack of details or information about the proposal or its purpose are likely to be rejected.

#### Requirements for proposal consideration:

- All information on application is complete
- Cost estimate must be from a licensed contractor or other project professional
- Project must have a minimum cost of \$20,000

- Proposed project must have a useful life of five or more years
- Must have support from at least one Township department head or board, commission, or committee by a majority vote.

For the purposes of this Capital Improvement Plan, capital improvements are generally projects related to land acquisition or infrastructure construction/improvement.

#### Examples of CIP Projects:

- Road construction/repaving
- Land acquisition
- Trail construction
- Sewer improvements
- Right-of-way acquisition
- Sidewalk improvement/replacement/construction
- Replacement of Township vehicles

#### The following are NOT CIP projects:

- Routine maintenance
- New software or hardware

NOTICE: SUBMISSION OF A COMPLETED PROJECT PROPOSAL APPLICATION DOES NOT GUARANTEE THAT IT WILL BE REVIEWED AND/OR SCORED.

Please submit the completed application to the Township Planner on or before Friday, July 15, 2022. The submission should include all project materials required for a completed application.

Applications may be submitted via the <u>Google Form</u> or in-person at the Township Offices, 14480 Webster Road, Bath MI 48808.

If applicants have questions, they can contact Township Planner Miles Roblyer by email at mroblyer@bathtownship.us or by phone at (517) 641-5166.

Project Name: WISWASSER PARK MULTI-Sport Court
Location: Wiswasser Park
Applicant Name: BEN ZEES
Contact Phone Number:
Contact Email Address: BZEEBG BANTOWNSHIP. US
Project Description (attach additional sheets if necessary):
INSTALL A MULTI-SPORT COURT NORTH OF BATHROOMS
AT WISWASSER PARK. COURT TO INCLUDE THE COURT
BASKETBALL, VOLLEYBALL, PICKLE BALL. 10' HIGH FENCE
ON PERIMETER.
Project Purpose (attach additional sheets if necessary):
EXPAND RECEENTION OPTIONS FOR COMMUNITY
Department(s) of Support: PARKS / RECREMION
Board, Commission, or Committee of Support:
Consistent with adopted Township plans? Which one(s)? Packs + PEC PLAW

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Total Project Cost: 54	,173	

### Yearly Project Cost Breakdown

	2023	2024	2025	2026	2027
Cost	X	× ×	X	X	X

Source of Project Cost Estimate:  Sport Cover MICHIGAN	QUOTE	SEE	ATTACHED	
Estimated Annual Maintenance Cost:				_
Source of Funding (attach additional sheets	if necessary):			
Project Funding Match Requirement (if app	olicable):			





## **Sport Court Construction**

30312 M-40 hwy
Paw Paw MI. 49079
kevin@sportcourtmi.com
www.sportcourtmi.com
269-628-4744
credit cards add 3% processing fee

### **Estimate**

Estimate No:

1015

Date:

07/14/2022

For: Bath Tiownship (Ben Zeeb)

bzeeb@bathtownship.us

517-930-4961

Description	Quantity	Rate	Amount
48 x 80 Sport Court	1	\$0.00	\$0.00
concrete 4" limestone mix with reinforcement fiber, if pump truck is needed there will be additional charges, includes setting anchors for all componets. NOTE excavating not included	3,840	\$5.50	\$21,120.00*
sport court flooring. power game	3,840	\$5.50	\$21,120.00*
2 mega slam sport court basketball hoops 72" back boards with 48" overhang includes backboard pad and pole pads	2	\$2,850.00	\$5,700.00*
picklball net system removable	1	\$895.00	\$895.00*
paint game lines	1	\$896.00	\$896.00*
shipping	1	\$1,892.00	\$1,892.00*
Installation	1	\$2,550.00	\$2,550.00*
*Indicates non-taxable item			

### Sport Court Construction - Estimate 1015 - 07/14/2022

Total	\$54,173.00
Total	\$54,173.00
TAX 6%	\$0.00
Subtotal	\$54,173.00