

## BATH CHARTER TOWNSHIP CAPITAL IMPROVEMENT PROGRAM PROJECT PROPOSAL APPLICATION

For citizen submitted proposals: It is the responsibility of the applicant to identify Township department head support or board, commission, or committee support by a majority vote for a project proposal. Failure to identify support will lead to an incomplete application. Projects will not be reviewed and/or scored without support from at least one Township department head or board, commission, or committee.

The applicant is encouraged to submit the application for the period of time that individual believes is required for the project's implementation to occur. For example, some smaller projects may need only a three-year time period for implementation to occur, while other larger projects may want to apply for the full five-year Capital Improvement Program (CIP) time period. It is important to note that projects will now, in most cases, receive two scores from the Planning Commission. The first score is an "Overall Score" of the Planning Commission's interpretation of the project and the value that will add to the community as a whole. A series of controlling metrics will be used to aid the Planning Commission in the determination of that score. The second score is a "Year One Score", this score will be associated with the Planning Commission's assessment of the research, planning, and other pre-development requirements/cost of the project. As requirements/cost can be numerous and vary from project to project, it is important for the Planning Commission to assess the pre-development efforts required of any submittal in addition to the "Overall Score".

It is also important to note, that a project submitted for a given time period will be re-assessed and rescored on an annual basis. A CIP public hearing will be noticed to the public and the hearing with take place the night of the re-scoring. Applicants will not be required to re-submit applications on an annual basis. If the project was not implemented by the Board of Trustees at the conclusion of the previously submitted time period, the applicant can re-submit a new application.

Applicants are strongly encouraged to provide as much detail as reasonably possible. Maps, drawings, letters of support from Township committees or community organizations, etc. are all encouraged. Proposals with a distinct lack of details or information about the proposal or its purpose are likely to be rejected.

## Requirements for proposal consideration:

- All information on application is complete
- Cost estimate must be from a licensed contractor or other project professional
- Project must have a minimum cost of \$20,000

- Proposed project must have a useful life of five or more years
- Must have support from at least one Township department head or board, commission, or committee by a majority vote.

For the purposes of this Capital Improvement Plan, capital improvements are generally projects related to land acquisition or infrastructure construction/improvement.

## Examples of CIP Projects:

- Road construction/repaving
- Land acquisition
- Trail construction
- Sewer improvements
- Right-of-way acquisition
- Sidewalk improvement/replacement/construction
- Replacement of Township vehicles

## The following are NOT CIP projects:

- Routine maintenance
- New software or hardware

NOTICE: SUBMISSION OF A COMPLETED PROJECT PROPOSAL APPLICATION DOES NOT GUARANTEE THAT IT WILL BE REVIEWED AND/OR SCORED.

Please submit the completed application to the Township Planner on or before Friday, June 30, 2023. The submission should include all project materials required for a completed application.

Applications may be submitted via the <u>Google Form</u> or in-person at the Township Offices, 14480 Webster Road, Bath MI 48808.

If applicants have questions, they can contact Township Planner Miles Roblyer by email at mroblyer@bathtownship.us or by phone at (517) 641-5166.

Project Name: BOAT LAUNCH RECONSTRUCTION & EXPANSION
Location: PALK LAKE BOAT LAUNCH
Applicant Name: BEN ZEES
Contact Phone Number: 577 - 930 - 4961
Contact Email Address: BZEEB@ BATHTOWNSHIP. US
Project Description (attach additional sheets if necessary):  ENGINEER, RECONSTRUCT AND EXPAND BOAT
AND A KAYAK LAUNCH
Project Purpose (attach additional sheets if necessary):
RECONSTRUCT THE BOAT LAUNCH WHICH IS IN
POOR CONDITION AND EXPAND ONTO NEW PROPERTY
PURCHASED TO THE NORTH. ADDING MORE PAREING
AND ACCESSIBILITY
Does the project contribute to the health, safety, and welfare of the community?
YES, RECONSTRUCTING PARKING LOT CREATING HORE
PARKING AND USER FRIENDLY BOAT RAMP
Is the project required in order to comply with local, state, or federal law?
No

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Does the project conform to adopted programs, policies, or plans?
Does the project remediate an existing or projected deficiency or hazard?
YES ADDING PARKING WILL HELP ALLEVIATE CONGESTON
ATT THE BOAT RAMP AND WISWASSER PARK
Will the project upgrade facilities?
YES, ADDING ANOTHER PAMP SO Z BOATS CAN BE
LAUNCHED, ONE ON EITHER SIDE OF THE DOCK. ADDING
SPACE FOR A KAYAK LAUNCH
Does the project contribute to the long-term needs of the community?
WITH PROPER ENGINEERING, A NEW BOAT LAUNCH PARKUNG
LOT SHOULD SERVE THE COMMUNITY FOR DECADES
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What are the distributional impacts of the project?
ALLOWS MORE ACCESS TO PARK LAKE WATERS
MAKES A MORE ATTRACTIVE PARK TO THE PUBLIC
THE PARTY OF THE P
What is the departmental priority of the project?
Department(s) of Support: DPW, PARKS
Board, Commission, or Committee of Support:
Consistent with adopted Township plans? Which one(s)?

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Yearly Project Cost Breakdown  2024 2025 2026 2027 2028  Cost  Source of Project Cost Estimate:  PRICES BASED ON SQUARE FOOT PRICE OF PARKING LOT PAVING IN ZOZZ. AND ENGINEERING OF WISWASSER PARK (MIKE AND 30)  Estimated Annual Maintenance Cost: CRACK SEML + SEAL COAT EVERY 2 Y  FISOD  Source of Funding (attach additional sheets if necessary):  GENERAL FUNDY ONR GRANT WILL BE APPLIED FOR	Total Projec	ct Cost: #2	200,000	O				
Source of Project Cost Estimate:  PRICES BASED ON SQUARE FOOT PRICE OF PARKING LOT PAVING IN ZOZZ. AND ENGINEERING OF WISWASSER PAR (MIKE AND SOI Estimated Annual Maintenance Cost: CRACK SEAL + SEAL COAT EVERY 2 4								
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PRICES BASED ON SQUARE FOOT PRICE OF PARKING LOT PAVING IN ZOZZ. AND ENGINEERING OF WISWASSER PAR (MIKE AND SOI Estimated Annual Maintenance Cost: CRACK SEAL + SEAL COAT EVERY 2 4  \$1500  Source of Funding (attach additional sheets if necessary):	Cost							
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Project Funding Match Requirement (if applicable):	Droinet Fun	ding Match Do	quiroment /if a	nnlicable):				