

## Performance Dashboard

**Local Unit Name: Bath Charter Township**

**Local Unit Code: 19-1010**

<b><u>Fiscal Stability</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	<b><u>2021</u></b>	<b><u>Progress</u></b>
General Fund Revenues Per Capita	\$ 334.44	\$ 353.73	\$ 338.42	\$ 344.35	\$ 227.96	Negative
General Fund Expenditures Per Capita	\$ 303.41	\$ 314.48	\$ 342.28	\$ 311.40	\$ 243.18	Negative
Bond Rating	AA	AA	AAA	AAA	AAA	Positive
Long Term Debt Per Capita	\$ 508.40	\$ 641.06	\$ 742.42	\$ 665.31	\$ 475.90	Positive
Pension: Funded Ratio	81%	73%	77%	80%	76%	Neutral

<b><u>Economic Strength</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	<b><u>2021</u></b>	<b><u>Progress</u></b>
Roads: average PASER rating	5.56	5.5	6.02	6.03	6.34	Neutral
Roads: percent fair/poor PASER rating	46%	38%	34%	36%	28%	Positive
Building Permits	913	146	102	131	166	Positive
New Single Family Dwellings	31	31	77	12	20	Positive
Unemployment Rate (Clinton County)	3.7%	3.2%	2.5%	4.2%	4.4%	Neutral

<b><u>Public Safety</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	<b><u>2021</u></b>	<b><u>Progress</u></b>
Violent Crimes per 1000 population	1.8	1.23	1.47	1.35	1.73	Neutral
Property Crimes per 1000 population	9.1	7.79	7.8	5.6	6.09	Neutral
Traffic Injuries or Fatalities	24	32	46	38	38	Neutral
Fire Calls	186	188	204	218	216	Neutral
Rescue/Medical Calls	866	928	813	854	1078	Negative

<b><u>Quality of Life</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	<b><u>2021</u></b>	<b><u>Progress</u></b>
Ordinance Enforcement actions	186	127	71	31	24	Positive
Township Parks: acres	35.75	35.75	35.75	36.12	36.12	Neutral
Senior Center: meals served	11,363	8,572	5,376	1,206	1,798	Neutral
Farmers Market: weekly average summer attendance	122	135	172	175	165	Neutral