

Performance Dashboard

Local Unit Name: Bath Charter Township

Local Unit Code: 19-1010

<u>Fiscal Stability</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>Progress</u>
General Fund Revenues Per Capita	\$ 341.08	\$ 334.44	\$ 353.73	\$ 338.42	\$ 344.35	Neutral
General Fund Expenditures Per Capita	\$ 331.41	\$ 303.41	\$ 314.48	\$ 342.28	\$ 311.40	Neutral
Bond Rating	AA	AA	AA	AAA	AAA	Positive
Long Term Debt Per Capita	\$ 556.04	\$ 508.40	\$ 641.06	\$ 742.42	\$ 665.31	Positive
Pension: Funded Ratio	78%	79%	80%	73%	74%	Neutral

<u>Economic Strength</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>Progress</u>
Roads: average PASER rating	5.22	5.56	5.5	6.02	6.03	Neutral
Roads: percent fair/poor PASER rating	55%	46%	38%	34%	36%	Neutral
Building Permits	967	913	146	102	131	Positive
New Single Family Dwellings	23	31	31	77	12	Negative
Unemployment Rate (Clinton County)	3.6%	3.7%	3.2%	2.5%	4.2%	Negative

<u>Public Safety</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>Progress</u>
Violent Crimes per 1000 population	1.2	1.8	1.23	1.47	1.35	Neutral
Property Crimes per 1000 population	12.6	9.1	7.79	7.8	5.6	Positive
Traffic Injuries or Fatalities	34	24	32	46	38	Positive
Fire Calls	174	186	188	204	218	Negative
Rescue/Medical Calls	850	866	928	813	854	Negative

<u>Quality of Life</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>Progress</u>
Ordinance Enforcement actions	231	186	127	71	31	Positive
Township Parks: acres	35.75	35.75	35.75	35.75	36.12	Neutral
Senior Center: meals served	10,298	11,363	8,572	5,376	1,206	Negative
Farmers Market: weekly average summer attendance	168	122	135	172	175	Neutral