

Performance Dashboard

Local Unit Name: Bath Charter Township

Local Unit Code: 19-1010

Fiscal Stability	2013	2014	2015	2016	2017	2018	2019	Progress
General Fund Revenues Per Capita	\$ 302.55	\$ 346.92	\$ 344.82	\$ 341.08	\$ 334.44	\$ 353.73	\$ 338.42	Neutral
General Fund Expenditures Per Capita	\$ 318.14	\$ 304.53	\$ 335.81	\$ 331.41	\$ 303.41	\$ 314.48	\$ 342.28	Neutral
Bond Rating	AA-	AA	AA	AA	AA	AA	AA	Positive
Long Term Debt Per Capita	\$ 746.28	\$ 692.98	\$ 626.66	\$ 556.04	\$ 508.40	\$ 641.06	\$ 742.42	Neutral
Pension: Funded Ratio	85%	84%	77%	78%	79%	80%	73%	Neutral

Economic Strength	2013	2014	2015	2016	2017	2018	2019	Progress
Roads: average PASER rating	4.93	4.99	4.86	5.22	5.56	5.5	6.02	Positive
Roads: percent fair/poor PASER rating	46%	43%	48%	55%	46%	38%	34%	Neutral
Building Permits	674	623	910	967	913	146	102	Negative
New Single Family Dwellings	31	26	28	23	31	31	77	Neutral
Unemployment Rate (Clinton County)	6.9%	5.0%	3.9%	3.6%	3.7%	3.2%	2.5%	Positive

Public Safety	2013	2014	2015	2016	2017	2018	2019	Progress
Violent Crimes per 1000 population	1.7	3.6	1.5	1.2	1.8	1.23	1.47	Neutral
Property Crimes per 1000 population	12.1	12	18.5	12.6	9.1	7.79	7.8	Positive
Traffic Injuries or Fatalities	36	38	26	34	24	32	46	Negative
Fire Calls	176	156	159	174	186	188	204	Negative
Rescue/Medical Calls	598	683	685	850	866	928	813	Negative

Quality of Life	2013	2014	2015	2016	2017	2018	2019	Progress
Ordinance Enforcement actions	110	136	160	231	186	127	71	Positive
Township Parks: acres	35.3	35.75	35.75	35.75	35.75	35.75	35.75	Neutral
Senior Center: meals served	5,725	6,443	7,691	10,298	11,363	8,572	5,376	Negative
Farmers Market: weekly average summer attendance	208	233	173	168	122	135	172	Neutral