

Performance Dashboard

Local Unit Name: Bath Charter Township

Local Unit Code: 19-1010

Fiscal Stability	2012	2013	2014	2015	2016	2017	2018	Progress
General Fund Revenues Per Capita	\$ 325.61	\$ 302.55	\$ 346.92	\$ 344.82	\$ 341.08	\$ 334.44	\$ 353.73	Neutral
General Fund Expenditures Per Capita	\$ 273.11	\$ 318.14	\$ 304.53	\$ 335.81	\$ 331.41	\$ 303.41	\$ 314.48	Neutral
Bond Rating	AA-	AA-	AA	AA	AA	AA	AA	Positive
Long Term Debt Per Capita	\$ 552.28	\$ 746.28	\$ 692.98	\$ 626.66	\$ 556.04	\$ 508.40	\$ 641.06	Neutral
Pension: Funded Ratio	83%	85%	84%	77%	78%	79%	80%	Positive

Economic Strength	2012	2013	2014	2015	2016	2017	2018	Progress
Roads: average PASER rating	4.96	4.93	4.99	4.86	5.22	5.56	5.5	Positive
Roads: percent fair/poor PASER rating	48%	46%	43%	48%	55%	46%	38%	Positive
Building Permits	765	674	623	910	967	913	146	Negative
New Single Family Dwellings	18	31	26	28	23	31	31	Neutral
Unemployment Rate (Clinton County)	6.7%	6.9%	5.0%	3.9%	3.6%	3.7%	3.2%	Neutral

Public Safety	2012	2013	2014	2015	2016	2017	2018	Progress
Violent Crimes per 1000 population	2.2	1.7	3.6	1.5	1.2	1.8	1.23	Positive
Property Crimes per 1000 population	11.6	12.1	12	18.5	12.6	9.1	7.79	Positive
Traffic Injuries or Fatalities	40	36	38	26	34	24	32	Negative
Fire Calls	171	176	156	159	174	186	188	Negative
Rescue/Medical Calls	595	598	683	685	850	866	928	Negative

Quality of Life	2012	2013	2014	2015	2016	2017	2018	Progress
Ordinance Enforcement actions	168	110	136	160	231	186	127	Neutral
Township Parks: acres	35.3	35.3	35.75	35.75	35.75	35.75	35.75	Neutral
Senior Center: meals served	4,673	5,725	6,443	7,691	10,298	11,363	8,572	Negative
Farmers Market: weekly average summer attendance	143	208	233	173	168	122	135	Positive