

Performance Dashboard

Local Unit Name: Bath Charter Township

Local Unit Code: 19-1010

<u>Fiscal Stability</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>Progress</u>
General Fund Revenues Per Capita	\$ 350.14	\$ 325.61	\$ 302.55	\$ 346.92	\$ 344.82	\$ 341.08	\$ 334.44	Neutral
General Fund Expenditures Per Capita	\$ 274.24	\$ 273.11	\$ 318.14	\$ 304.53	\$ 335.81	\$ 331.41	\$ 303.41	Positive
Bond Rating	AA-	AA-	AA-	AA	AA	AA	AA	Neutral
Long Term Debt Per Capita	\$ 592.25	\$ 552.28	\$ 746.28	\$ 692.98	\$ 626.66	\$ 556.04	\$ 508.40	Positive
Pension: Funded Ratio	81%	83%	85%	84%	77%	78%	79%	Positive

<u>Economic Strength</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>Progress</u>
Roads: average PASER rating	3.92	4.96	4.93	4.99	4.86	5.22	5.56	Positive
Roads: percent fair/poor PASER rating	72%	48%	46%	43%	48%	55%	46%	Positive
Building Permits	497	765	674	623	910	967	913	Negative
New Single Family Dwellings	12	18	31	26	28	23	31	Positive
Unemployment Rate (Clinton County)	7.7%	6.7%	6.9%	5.0%	3.9%	3.6%	3.7%	Neutral

<u>Public Safety</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>Progress</u>
Violent Crimes per 1000 population	1	2.2	1.7	3.6	1.5	1.2	1.8	Negative
Property Crimes per 1000 population	11.8	11.6	12.1	12	18.5	12.6	9.1	Positive
Traffic Injuries or Fatalities	40	40	36	38	26	34	24	Positive
Fire Calls	143	171	176	156	159	174	186	Negative
Rescue/Medical Calls	533	595	598	683	685	850	866	Negative

<u>Quality of Life</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>Progress</u>
Ordinance Enforcement actions	138	168	110	136	160	231	186	Neutral
Township Parks: acres	35.3	35.3	35.3	35.75	35.75	35.75	35.75	Neutral
Senior Center: meals served	3,381	4,673	5,725	6,443	7,691	10,298	11,363	Positive
Library: items checked out	0	0	178	5,237	4,977	4,026	4,700	Positive
Farmers Market: weekly average summer attendance	320	143	208	233	173	168	122	Negative