

APPENDIX H

ACTION PLAN SUPPLEMENTAL MATERIALS

Capital Project Request: Bath Charter Township

Department, Official, or Organization:

Bath Charter Township Parks and Recreation Committee

Contact Person:

Kyle Roush, Chairman

Contact Information (Address, Telephone, Email):

Date Prepared: June 1, 2016

Project Title: James Couzens Memorial Park Improvements

Project Description (Attach additional sheets if necessary):

Phase 2 of 3 phases. This phase contains engineering of the site, and three improvements: lighting, landscaping, and sidewalks.

- **LIGHTING:** Purchase and electrical installation of matching, themed lights.
- **LANDSCAPING:** Finishing the lights and park with professional landscaping.
- **SIDEWALKS:** Construction of connecting sidewalks.
- **ENGINEERING:** Analysis and development of site.

Purpose of Project:

This is the second of three phases to complete for improvements to the park. The first phase saw the construction of restrooms. This second phase adds lighting to the park. It allows visitors to use the park later in the day and have a sense of security. Security in public parks is essential. The lighting not only provides this, but enhances aesthetics in the park. With the three-phase improvements, the park's appearance must be enhanced as the phases are completed.

Professional landscaping is the final part of Phase 2. There is nothing more frustrating to taxpayers of a community to have a significant park in its community updated without finished landscape. People use parks for different reasons. This is a widely used park that includes the weekly Farmer's Market, visiting the two memorials in the park, holding moments of silence in memory of those children and teachers that lost their lives to the largest school disaster, bird watching, or attending special events

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such as the annual Bath Days. The Township’s investment into this park should be completely finished and updated with professional landscaping.

Detailed Location: James Couzens Park, 13751 Main Street, Bath, MI 48808.

Department Priority: Most Important.

Project Study Requirement:

No. This is Phase 2. Phase 1 was approved last year. Written cost estimates for each of the components in Phase 2 are included.

Project Cost (Total): \$133,000

First Fiscal Year: (2015-16) Requested \$57,000; Budgeted \$35,000

Second Fiscal Year: (2016-17) Requested \$38,000

Third Fiscal Year: (2017-18) Estimated Request \$60,000

Fourth Fiscal Year: N/A

Fifth Fiscal Year: N/A

Sixth Fiscal Year: N/A

Source of Project Cost Estimate: Professional electrician, landscaper, and contractor.

Electrical estimate: \$14,000.00

Landscaping estimate: \$12,000.00

Sidewalk estimate: \$7,000.00

Sidewalk costs are based upon the following estimated linear footage:

From copula to gazebo:	90’
From gazebo to restroom:	60’
From restroom to copula:	110’
<u>Allowance for estimating:</u>	<u>20’</u>
TOTAL:	280 Linear feet

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Contractor estimated sidewalk cost is \$25 per linear foot.
280 Linear feet x \$25 per linear foot = \$7,000.00

Engineering estimate from 2015 non-motorized path quote provided by Spicer Group: \$5,000.00

\$14,000	Electrical
\$12,000	Landscaping
\$7,000	Sidewalk
<u>\$5,000</u>	<u>Engineering</u>
\$38,000	TOTAL

Recommended Sources of Financing: Township

Project Funding Match Requirement: None.

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Capital Improvement Project Evaluation Criteria:

The following criteria will be utilized by the Bath Charter Township Planning Commission in ranking all requests for capital improvements. Please provide as complete an answer as you can for each item. Not all questions may be applicable to your project. This information will assist the Township and the Planning Commission in evaluating the request.

Relationship to Township Plans and Goals/Priorities

Does the proposal directly relate to policies in the Strategic Plan, Master Plan, Parks and Rec Plan, Non-Motorized Plan, etc.? Such documents can be found on the Township website, located at http://www.bathtownship.us/index.php?option=com_content&view=article&id=540&Itemid=315

Yes. It is a component of the Township's Parks and Recreation Plan.

Does the proposal directly address a stated Goal or Priority from the Board of Trustees?

Yes, Strategic Priority.

Does the proposal implement some or all of the recommendations of a previous study? Studies that have been completed can be requested from Township staff.

Yes.

Does the proposal address a need or top priority from a Township department or committee? If so, what need and how high of a priority?

Phase 2.

Does the proposal positively support an adjacent municipality's plans and goals/priorities? If so, how does the proposal mutually benefit both municipalities?

Surrounding communities all have adopted recreation plans that include improved parks.

Continuation of Ongoing Projects

How does the proposal amend/build onto the implementation of a Capital Improvement project which was previously funded? Which project?

This is Phase 2 of three phases. Phase 1 was approved last year.

Does the proposal significantly alter the plans or funding estimate of the original project?

No.

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Does implementing the proposal in conjunction with an ongoing project significantly decrease overall costs to the Township? Please quantify to the best of your abilities how a project would do so, and include how the estimate was calculated.

Possibly. Holding off on landscaping from Phase 1 and doing it all with Phase 2 could provide cost savings. An estimate would be needed if directed by the Planning Commission.

Effects on Township Operational Costs and Benefits

Do the proposal's annual operating costs have a positive impact on the Township's General Fund Budget? How can this generate additional tax revenue? How can it reduce operating costs?

None of the above. This is a public park that needs public improvements. There is no charge to use the park. It is open to the public without charge.

What sources outside of the Township are ready and available for use on this proposal?

What are the foreseeable significant investments that will be required to complete or maintain the proposal?

Is this proposal to be paid for by a grant? If so, what grant?

No grant funds.

Is the proposal required to maintain or significantly improve existing Township services or infrastructure? What infrastructure system would the proposal serve, and how is it meant to improve system as it currently functions?

How does the cost of deferring the proposal outweigh the cost of funding it this fiscal year (costs can be fiscal, operational, convenience to public, etc.)?

Public Health and Safety

Does the proposal improve or address a health, safety or welfare issue in the Township? Please explain.

Yes. The lighting in the park is important for security and safety.

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Quality of Life

Does the proposal equitably affect (either positively or negatively) a broad group of citizens, or is the focus narrow in scope? What groups benefit? A larger intended group of beneficiaries is more favorable.

Yes. Parks are a quality of life for residents and visitors from other communities. The impact of the country's greatest school disaster being located in this park is not only a way to continually memorialize the tragedy to a community that still mourns it, but to pay respect for those that lost their lives. This park houses the Farmer's Market weekly during most of the year. With the addition of the restrooms from Phase 1, the park is likely to have more visitors and for longer periods of time. It is Bath's "community" park housed between two major roads in Bath's downtown, Main Street and Webster Road.

Economic Development

How does the proposal add to the Township tax base and promote economic development (create jobs, increase Township desirability, etc.?)

It becomes a destination spot with easier accessibility. The park sits in the Township Downtown Development District.

What potential does the proposal have to positively impact property values and/or stabilize nearby neighborhoods?

Parks that are updated, provide restrooms and well-lit areas, have designated memorials, and have developed areas/walkways always positively impacts an area and property values. Neighborhood parks that are maintained stabilize neighborhoods.

Environment and Natural Resources

How does the proposal improve the community's appearance or enhance environmental protection efforts? Please provide examples.

Couzen's Park is the most widely used park in Bath Township. With access from two major streets in the Township, improvements will only enhance its appearance.

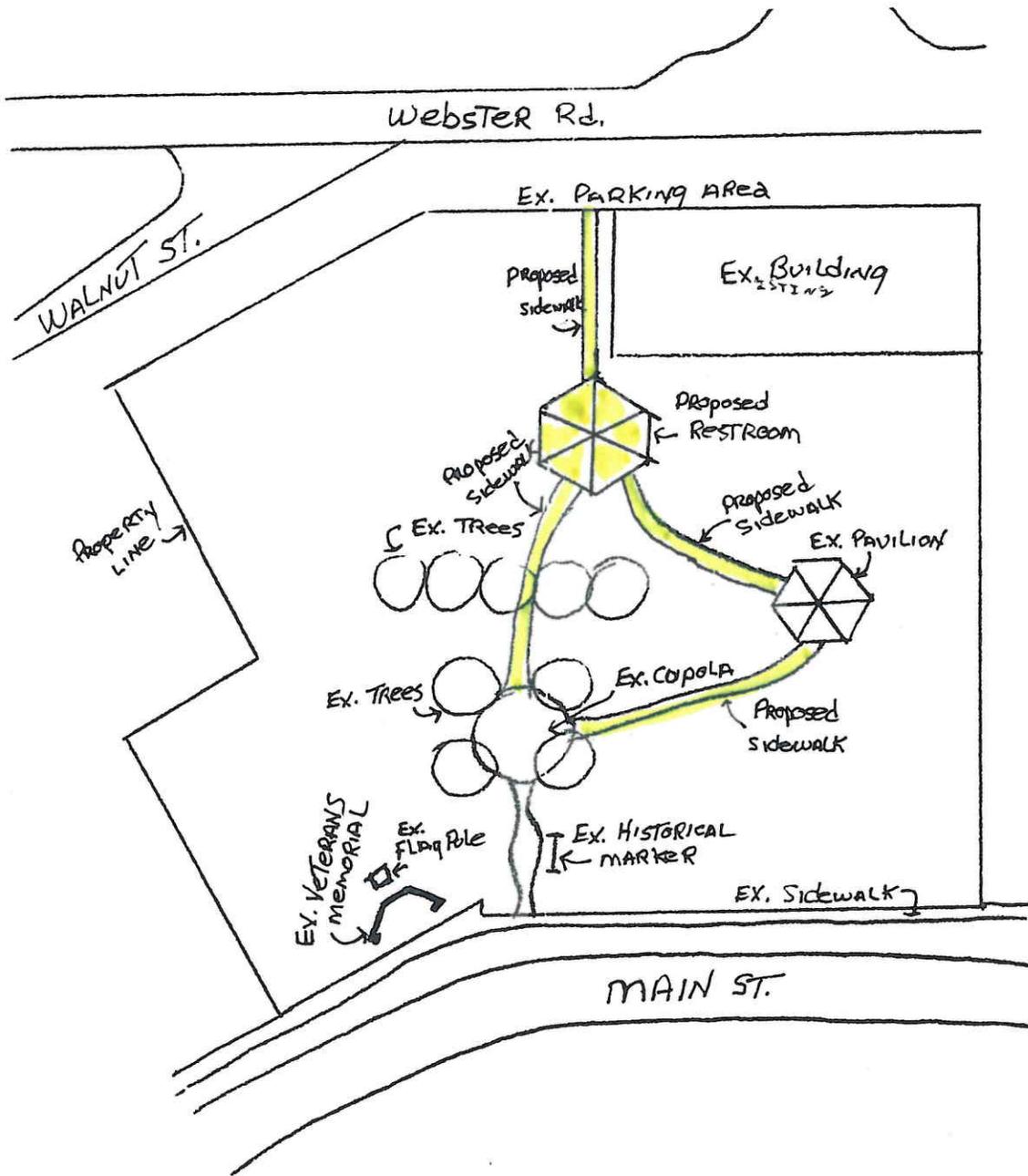
How does the proposal capitalize on physical or environmental features that are unique to the Township?

The Bath School Disaster Memorial is unique to Bath Township. Enhancing the park with the safety of lighting are essential for this unique area of the park.

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Mandates

Does the proposal specifically address a legal requirement relating to health and safety? What is the mandate?





Overview Mini-Map



010-390-000-019-00

BATH CHARTER TOWNSHIP
 PARK LAKE ROAD, BATH

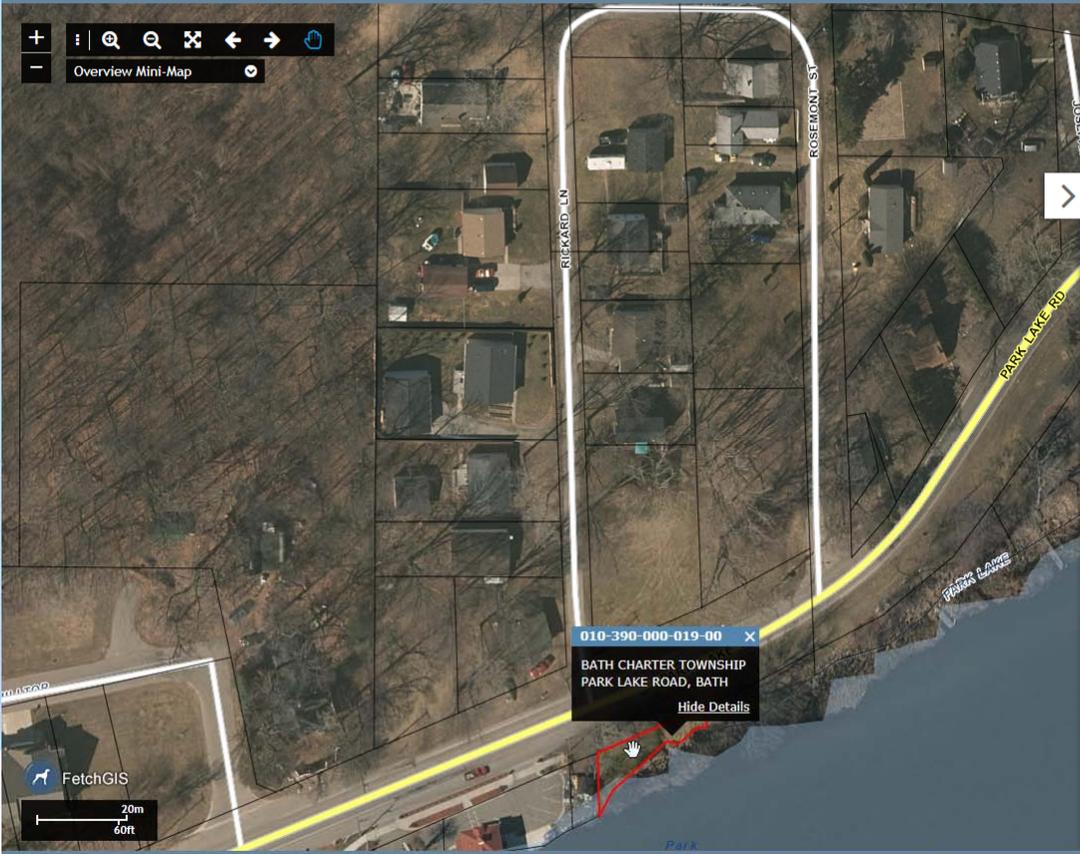
[Show Details](#)

FetchGIS

20m
 7
 60ft



Overview Mini-Map



010-390-000-019-00 ✕
 BATH CHARTER TOWNSHIP
 PARK LAKE ROAD, BATH
[Hide Details](#)

General Property Details: 010-390-000-019-00

[Report](#)

Property Address

PARK LAKE ROAD
BATH, MI, 48808

Owner Address

BATH CHARTER TOWNSHIP	Unit:	010
-	Unit Name:	BATH CHARTER TOWNSHIP
14480 WEBSTER ROAD		
BATH, MI 48808		

General Information for 2016 Tax Year

Parcel Number:	010-390-000-019-00	Assessed Value:	\$0
Property Class:	702	Taxable Value:	\$0
Class Name:	EXEMPT VACANT	State Equalized Value:	\$0
School Dist Code:	19100		
School Dist Name:	BATH 19100		

PRE Last Year May:	0%
PRE Last Year Final:	0%
PRE May:	0%

Prev Year Info	MBOR Assessed	Final SEV	Final Taxable
2015	\$0	\$0	\$0
2014	\$0	\$0	\$0

Land Information

Acreage:	0.062
Zoning:	HDR



Overview Mini-Map



010-390-000-031-00

 BATH CHARTER TOWNSHIP

 PARK LAKE ROAD, BATH

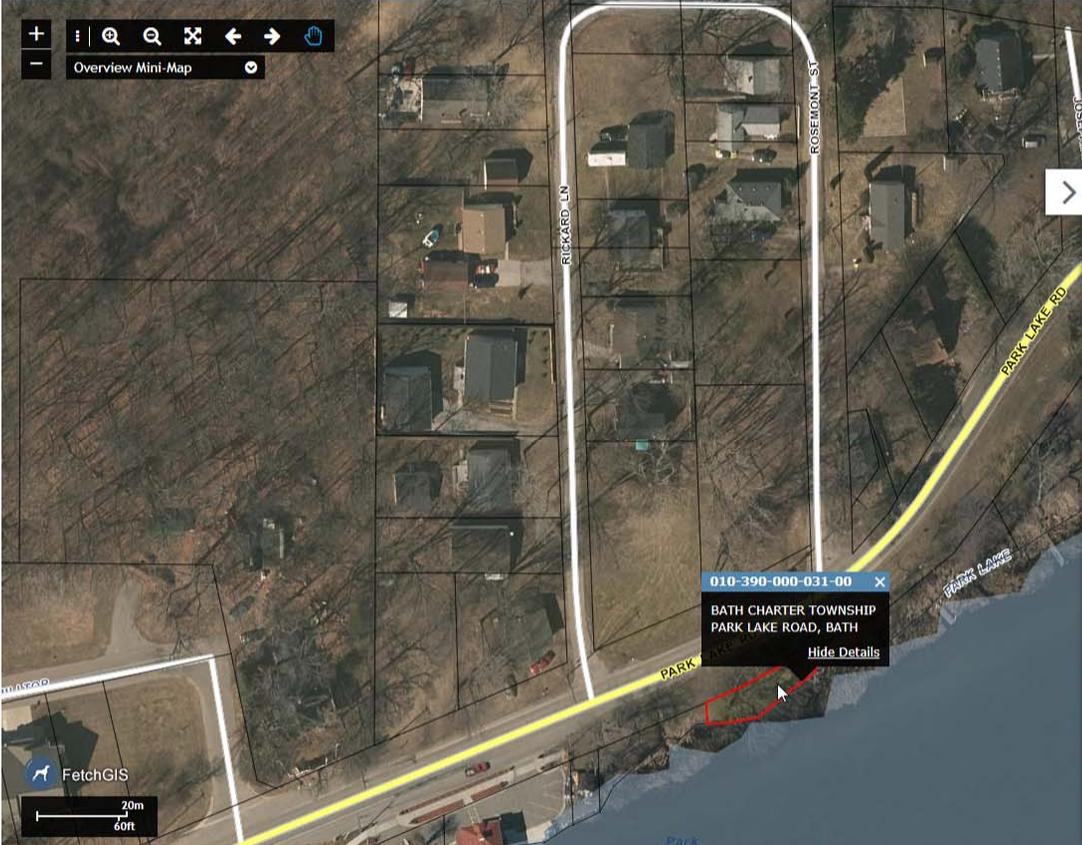
[Show Details](#)

20m

 60ft



Overview Mini-Map



010-390-000-031-00 ✕
 BATH CHARTER TOWNSHIP
 PARK LAKE ROAD, BATH
[Hide Details](#)

20m / 60ft

General Property Details: 010-390-000-031-00

[Report](#)

Property Address

PARK LAKE ROAD
BATH, MI, 48808

Owner Address

BATH CHARTER TOWNSHIP	Unit:	010
--	Unit Name:	BATH CHARTER TOWNSHIP
14480 WEBSTER ROAD		
BATH, MI 48808		

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Class Name:	EXEMPT VACANT	State Equalized Value:	\$0
School Dist Code:	19100		
School Dist Name:	BATH 19100		

PRE Last Year May:	0%
PRE Last Year Final:	0%
PRE May:	0%

Prev Year Info	MBOR Assessed	Final SEV	Final Taxable
2015	\$0	\$0	\$0
2014	\$0	\$0	\$0

Land Information

Acreage:	0.044
Zoning:	HDR



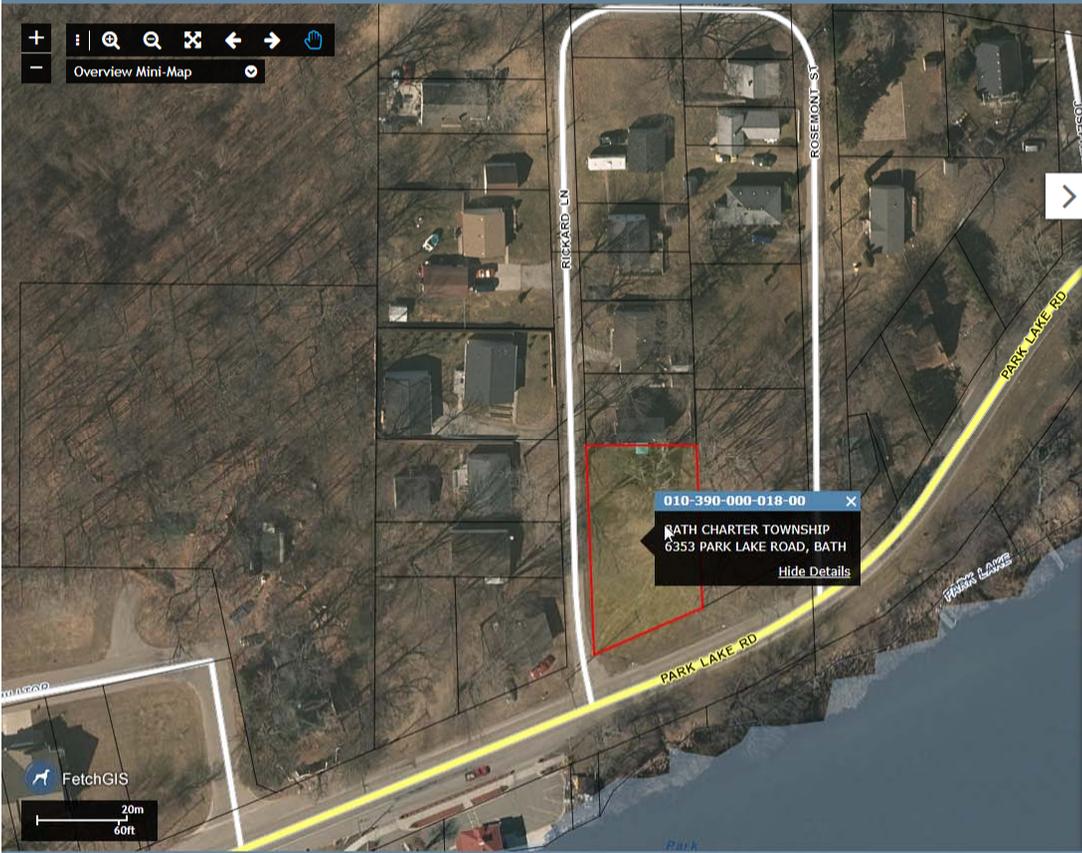
Overview Mini-Map



010-390-000-018-00
BATH CHARTER TOWNSHIP
6353 PARK LAKE ROAD, BATH
[Show Details](#)

FetchGIS
20m / 60ft

Overview Mini-Map



General Property Details: 010-390-000-018-00

Report

Property Address

6353 PARK LAKE ROAD
BATH, MI, 48808

Owner Address

BATH CHARTER TOWNSHIP	Unit:	010
--	Unit Name:	BATH CHARTER TOWNSHIP
14480 W WEBSTER ROAD		
BATH, MI 48808		

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Property Class:	702	Taxable Value:	\$0
Class Name:	EXEMPT VACANT	State Equalized Value:	\$0
School Dist Code:	19100		
School Dist Name:	BATH 19100		

PRE Last Year May:	0%		
PRE Last Year Final:	0%		
PRE May:	0%		
Prev Year Info	MBOR Assessed	Final SEV	Final Taxable
2015	\$0	\$0	\$0
2014	\$0	\$0	\$0

Land Information

Acreage:	0.247
Zoning:	HDR

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