

Performance Dashboard

Local Unit Name: Bath Charter Township

Local Unit Code: 19-1010

Fiscal Stability	2011	2012	2013	2014	2015	2016	Progress
General Fund Revenues Per Capita	\$ 350.14	\$ 325.61	\$ 302.55	\$ 346.92	\$ 344.82	\$ 341.08	Neutral
General Fund Expenditures Per Capita	\$ 274.24	\$ 273.11	\$ 318.14	\$ 304.53	\$ 335.81	\$ 331.41	Neutral
Bond Rating	AA-	AA-	AA-	AA	AA	AA	Neutral
Long Term Debt Per Capita	\$ 592.25	\$ 552.28	\$ 746.28	\$ 692.98	\$ 626.66	\$ 556.04	Positive
Pension: Funded Ratio	81%	83%	85%	84%	77%	78%	Neutral

Economic Strength	2011	2012	2013	2014	2015	2016	Progress
Roads: average PASER rating	3.92	4.96	4.93	4.99	4.86	5.22	Positive
Roads: percent poor PASER rating	72%	48%	46%	43%	48%	55%	Negative
Building Permits	497	765	674	623	910	967	Positive
New Single Family Dwellings	12	18	31	26	28	23	Negative
Unemployment Rate (Clinton County)	7.7%	6.7%	6.9%	5.0%	3.9%	3.6%	Positive

Public Safety	2011	2012	2013	2014	2015	2016	Progress
Violent Crimes per 1000 population	1	2.2	1.7	3.6	1.5	1.2	Positive
Property Crimes per 1000 population	11.8	11.6	12.1	12	18.5	12.6	Positive
Traffic Injuries or Fatalities	40	40	36	38	26	34	Negative
Fire Calls	143	171	176	156	159	174	Negative
Rescue/Medical Calls	533	595	598	683	685	850	Negative

Quality of Life	2011	2012	2013	2014	2015	2016	Progress
Ordinance Enforcement actions	138	168	110	136	160	231	Neutral
Township Parks: acres	35.3	35.3	35.3	35.75	35.75	35.75	Neutral
Senior Center: meals served	3,381	4,673	5,725	6,443	7,691	10,298	Positive
Library: items checked out	0	0	178	5,237	4,977	4,026	Negative
Farmers Market: weekly average summer attendance	320	143	208	233	173	168	Neutral