

Performance Dashboard

Local Unit Name: Bath Charter Township
Local Unit Code: 19-1010

Fiscal Stability	2011	2012	2013	2014	2015	Progress
General Fund Revenues Per Capita	\$ 350.14	\$ 325.61	\$ 302.55	\$ 346.92	\$ 344.82	Positive
General Fund Expenditures Per Capita	\$ 274.24	\$ 273.11	\$ 318.14	\$ 304.53	\$ 335.81	Negative
Bond Rating	AA-	AA-	AA-	AA	AA	Positive
Long Term Debt Per Capita	\$ 592.25	\$ 552.28	\$ 746.28	\$ 692.98	\$ 626.66	Positive
Pension: Funded Ratio	81%	83%	85%	84%	77%	Negative

Economic Strength	2011	2012	2013	2014	2015	Progress
Roads: average PASER rating	3.92	4.96	4.93	4.99	4.86	Neutral
Roads: percent poor PASER rating	72%	48%	46%	43%	48%	Neutral
Building Permits	497	765	674	623	910	Positive
New Single Family Dwellings	12	18	31	26	28	Positive
Unemployment Rate (Clinton County)	7.7%	6.7%	6.9%	5.0%	2.9%	Positive

Public Safety	2011	2012	2013	2014	2015	Progress
Violent Crimes per 1000 population	1	2.2	1.7	3.6	1.5	Neutral
Property Crimes per 1000 population	11.8	11.6	12.1	12	18.5	Negative
Traffic Injuries or Fatalities	40	40	36	38	26	Positive
Fire Calls	143	171	176	156	159	Positive
Rescue/Medical Calls	533	595	598	683	685	Negative

Quality of Life	2011	2012	2013	2014	2015	Progress
Ordinance Enforcement actions	138	168	110	136	160	Neutral
Township Parks: acres	35.3	35.3	35.3	35.75	35.75	Neutral
Senior Center: meals served	3381	4673	5725	6443	7691	Positive
Library: items checked out	0	0	178	5237	4977	Positive
Farmers Market: weekly average summer attendance	320	143	208	233	173	Negative