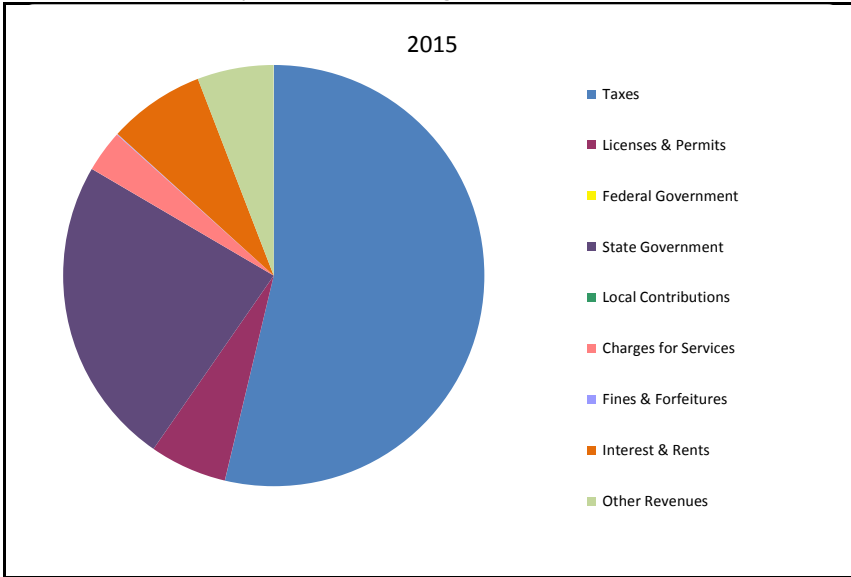


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Bath Charter Township - Clinton

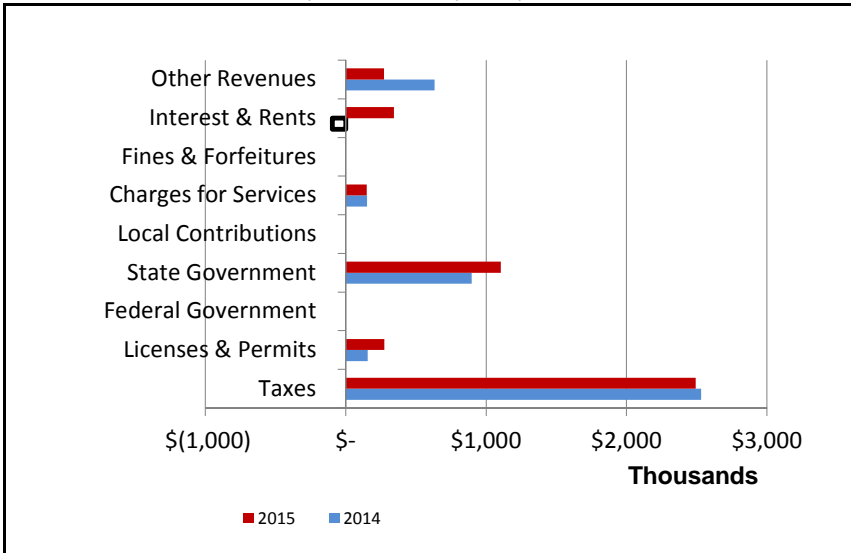
1. Where our money comes from (all governmental funds)



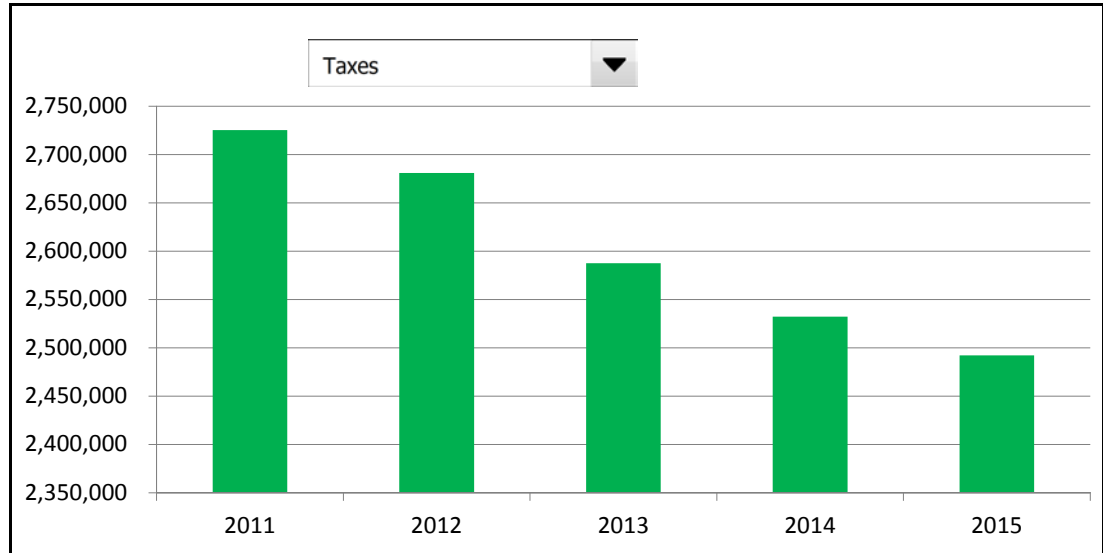
2. Compared to the prior year

	2014	2015	Change
Taxes	\$ 2,532,078	\$ 2,492,095	-1.58%
Licenses & Permits	\$ 155,926	\$ 274,263	75.89%
Federal Government	\$ -	\$ -	N/A
State Government	\$ 898,135	\$ 1,103,682	22.89%
Local Contributions	\$ -	\$ -	N/A
Charges for Services	\$ 151,749	\$ 149,168	-1.70%
Fines & Forfeitures	\$ 405	\$ 2,238	452.59%
Interest & Rents	\$ (95,140)	\$ 344,288	-461.88%
Other Revenues	\$ 632,417	\$ 272,020	-56.99%
Total Revenues	\$ 4,275,570	\$ 4,637,754	8.47%

3. Revenue sources - compared to the prior year



4. Historical trends of individual sources

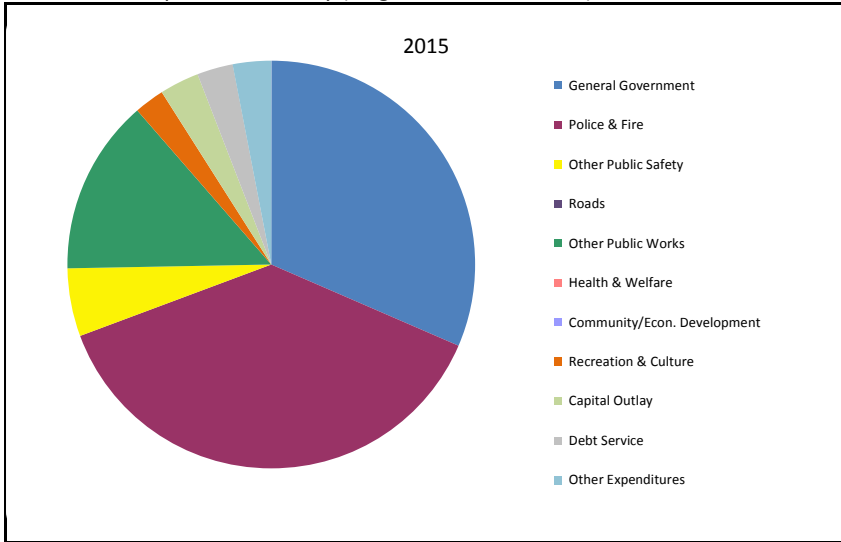


Commentary:

For more information on our unit's finances, contact Dan Wietecha, Superintendent at (517) 641-6728.

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Bath Charter Township - Clinton

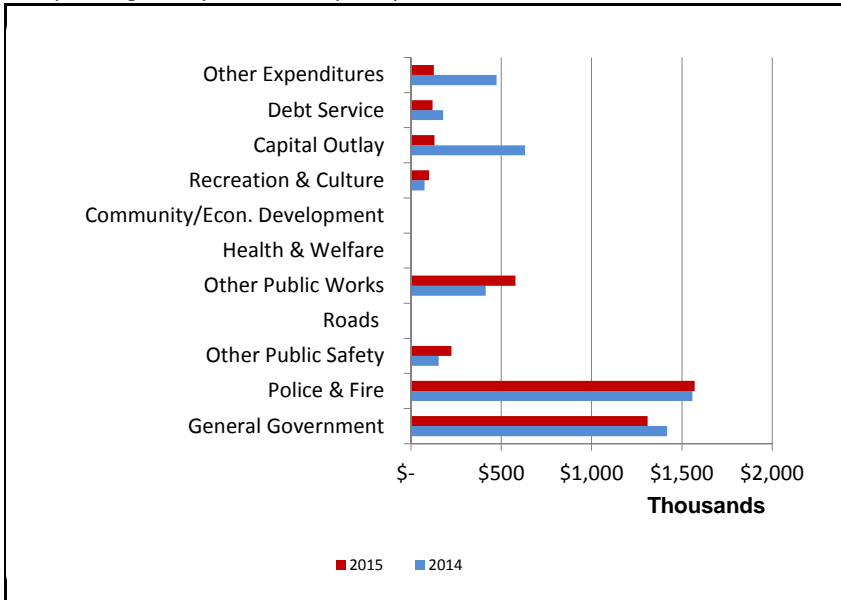
1. Where we spend our money (all governmental funds)



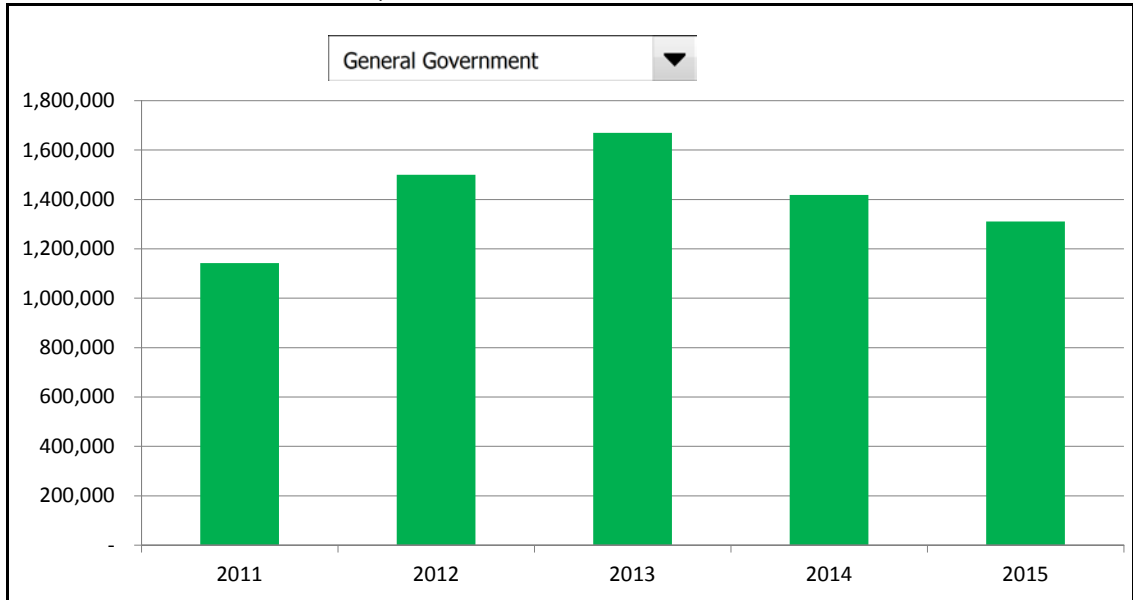
2. Compared to the prior year

	2014	2015	Change
General Government	\$ 1,418,530	\$ 1,310,545	-7.61%
Police & Fire	\$ 1,557,779	\$ 1,571,492	0.88%
Other Public Safety	\$ 153,530	\$ 223,802	45.77%
Roads	\$ -	\$ -	N/A
Other Public Works	\$ 412,843	\$ 578,616	40.15%
Health & Welfare	\$ -	\$ -	N/A
Community/Econ. Development	\$ -	\$ -	N/A
Recreation & Culture	\$ 74,204	\$ 99,102	33.55%
Capital Outlay	\$ 631,700	\$ 129,382	-79.52%
Debt Service	\$ 177,900	\$ 118,664	-33.30%
Other Expenditures	\$ 473,652	\$ 126,369	-73.32%
Total Expenditures	\$ 4,900,138	\$ 4,157,972	-15.15%

3. Spending - compared to the prior year



4. Historical trends of individual departments:

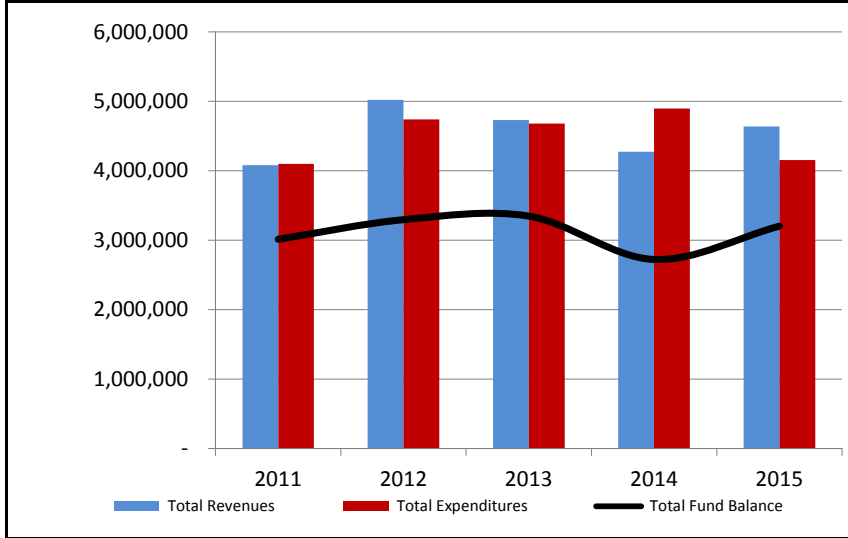


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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Bath Charter Township - Clinton

1. How have we managed our governmental fund resources (fund balance)



2. Compared to the prior year

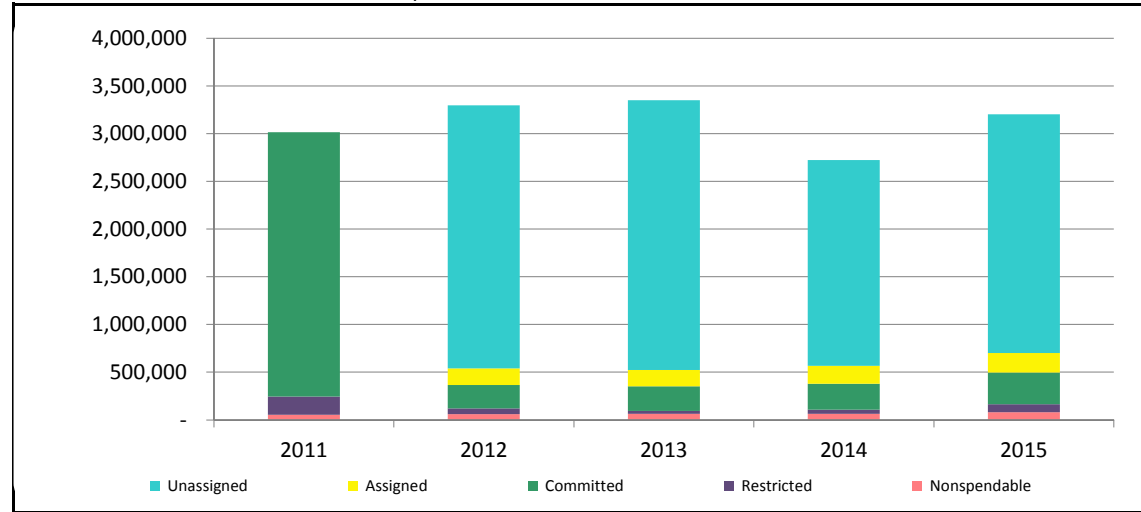
	2014	2015	Change
Revenues	\$ 4,275,570	\$ 4,637,754	8.47%
Expenditures	\$ 4,900,138	\$ 4,157,972	-15.15%
Surplus (Shortfall)	\$ (624,568)	\$ 479,782	-176.82%

Fund balance, by component:	2014	2015	Change
Nonspendable	\$ 64,736	\$ 82,438	27.34%
Restricted	\$ 42,975	\$ 83,843	95.10%
Committed	\$ 271,673	\$ 331,750	22.11%
Assigned	\$ 188,627	\$ 204,532	8.43%
Unassigned	\$ 2,155,908	\$ 2,501,138	16.01%
Total Fund Balance	\$ 2,723,919	\$ 3,203,701	17.61%

3. Fund balance - compared to the prior year



4. Historical trends of individual components

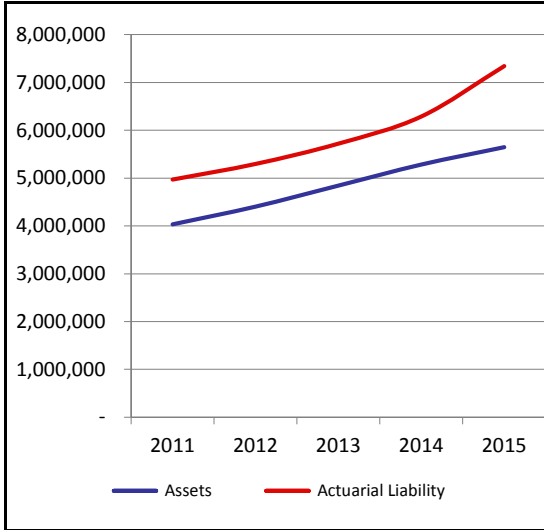


Commentary:

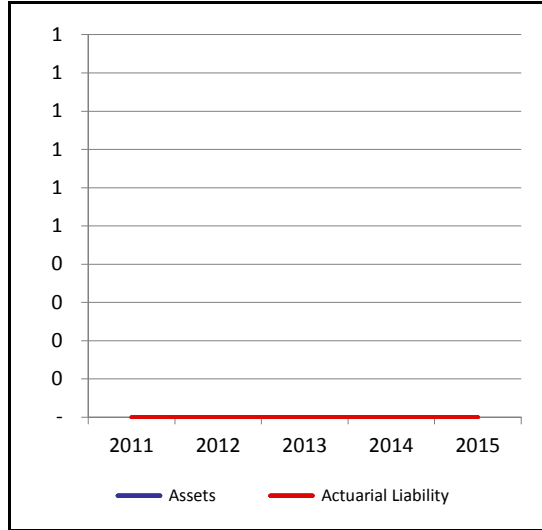
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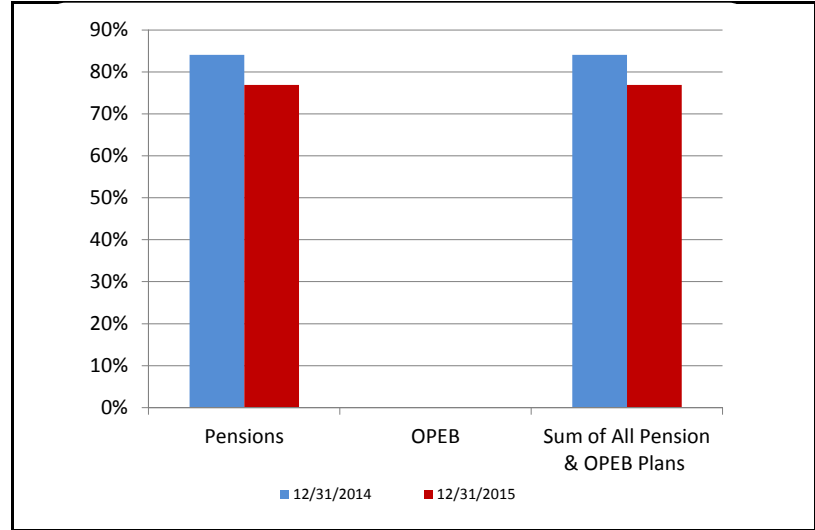
1. Pension funding status



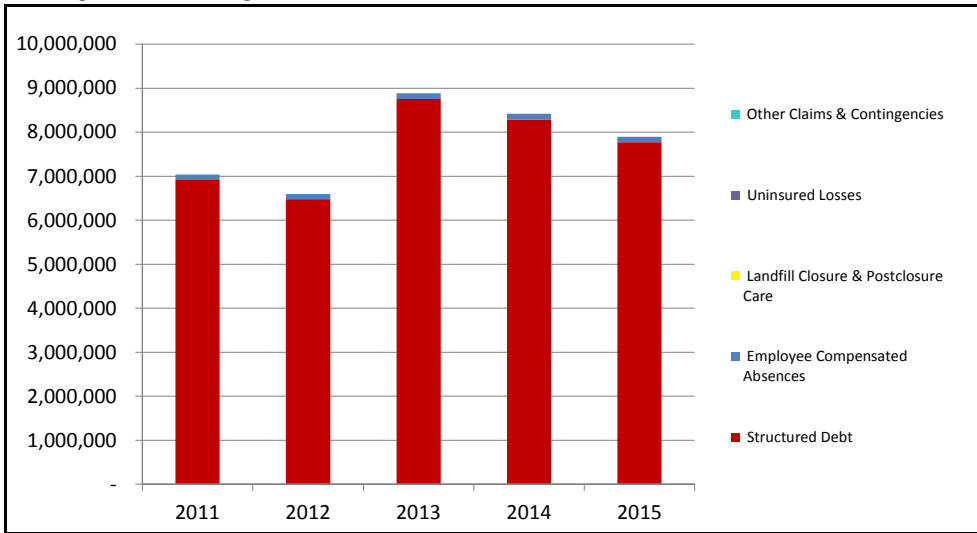
2. Retiree Health care funding status



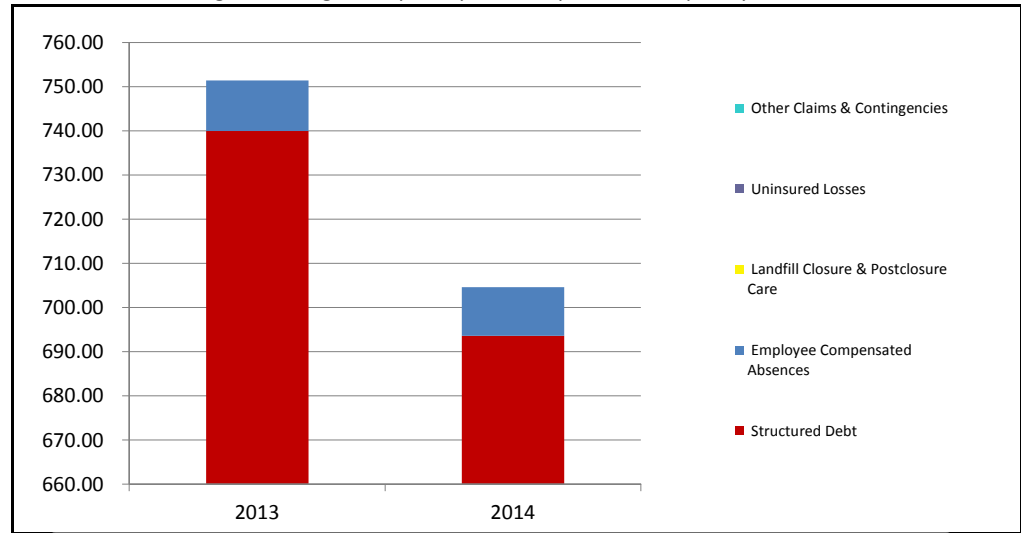
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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